

## **Item 11**

### **Members Allocations**

#### **SURREY COUNTY COUNCIL'S LOCAL COMMITTEE IN SURREY HEATH**

**28<sup>th</sup> October 2004**

**KEY ISSUE:** To update Members on this financial years Allocations.

### **OFFICER RECOMMENDATIONS:**

That the Surrey Heath Local Committee:

1. Note the breakdown in the Annex,
2. Decides which allocations it wishes to approve.
3. Notes that all allocations must be made at the next meeting on 2<sup>nd</sup> December 2004.

### **INTRODUCTION and BACKGROUND**

1. The agreed criteria are that:
  - The project is legal and is able to show a clear audit trail.
  - The project will be completed **before** the end of the financial year.
  - The funding needed is a "one-off".
  - The funding will support the priorities of the Surrey County Council Corporate Plan, the Surrey Heath insert of the Corporate Plan or the Surrey Heath Community Strategy. (See below)
  - The project will give long-term benefit.
  - The project will be preventative in nature.
  - The project will be of benefit to the wider community
  - The project targets disadvantaged areas or groups.
  - Surrey County Council funding will unlock more funding opportunities.
2. Surrey County Council's Corporate Plan lists the main challenges to be met under the key areas of:
  - Making Surrey a better place to learn and develop.
  - Making Surrey a better place to live and do business.
  - Making Surrey a better place to travel.
  - Making Surrey a better place where vulnerable people are more independent.
  - Making Surrey a better place where people feel safe.
  - Making Surrey a better place where everybody matters.

3. The key issues identified by the Surrey Heath Local Strategic Partnership are:
  - Health
  - Housing and Employment
  - Transport
  - Safety
  - Community Support
  - Education
  - Environment
  
4. Members will have received a report entitled “Mid-Term review – The Way Forward”. This suggested that for the next two years County Council priorities should be:
  - Improving the local street scene.
  - Working with Young People to develop facilities for them.
  - Making every pound count, and keeping the Council Tax rises as low as possible.
  - Demonstrating we are able to be both truly local, and big enough to handle the major issues, standing up for Surrey’s residents.
  - Ensuring that people know what we are doing.
  
5. In order to ensure that funding can be allocated and used within this financial year it was decided that Members should decide on allocations by **October 2004**. This decision was taken to ensure that all allocations are finalised before the run up to the elections in 2005. This deadline has now been reached. ALL allocations must be agreed at the next meeting on **2<sup>nd</sup> December 2004**.

## **ALLOCATIONS**

6. Fred Chipperfield wishes to allocate £2,000 from his allocation to The Watchetts School to assist in the development of the community room project.
  
7. The Beacon Church has requested £1,000 for the furniture recycling project that they run across Surrey Heath, and £500 towards a Clean-up project on the Old Dean.
  
8. Surrey Heath Scouts have requested £2,500 for part funding of the next Gang Show in 2005.
  
9. The Surrey Heath Community Learning Partnership is a multi agency group including Surrey County Council’s Adult and Community Learning service, Surrey Heath Borough Council, Connexions, the Learning and Skills Council, colleges and secondary school representatives. The Community Learning Partnership has requested £4,000 for a viability study into the possibility of using the Blackdown School site in Deepcut as a vocational skills training centre.

## **CONSULTATION**

10. None at this stage

## **FINANCIAL IMPLICATIONS**

11. There is the need for a clear audit trail of Members' Allocations.

## **SUSTAINABLE DEVELOPMENT IMPLICATIONS**

12. The furniture recycling project will reduce the amount of waste being processed through local civic amenity sites.

## **CRIME & DISORDER IMPLICATIONS**

13. None.

## **EQUALITIES IMPLICATIONS**

14. None.

### **It is recommended that:**

That the Surrey Heath Local Committee:

1. Note the breakdown in the Annex,
2. Decides which allocations it wishes to approve.
3. Notes that all allocations need to be made at the next meeting on October 28<sup>th</sup> 2004.

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<b>BACKGROUND PAPERS:</b>	<b>None</b>

## Annex

Budget	Description.	Amount.	Approved	Paid.
<b>Pooled</b>				
£42,000	PCSOs	15,000	10.06.04	
	St Michael's project	2,000	10.06.04	
	Disability Challengers (Camberley)	2,800	10.06.04	Y
	Pinehurst residential home	700	22.07.04	Y
	Contact adverts in local publications	500	22.07.04	
	Surrey Fire and Rescue	750	22.07.04	
	"Picture This" competition	1,000	22.07.04	
	Camberley Basketball Club	2,000	23.09.04	
	Old Dean Advice Centre running costs	5,000	23.09.04	
	<b>Total</b>	29,750		
	£12,250 remaining			

Voluntary Services				
£35,000	Old Dean Advice Centre	10,000	10.06.04	Y
	The Royal Air Forces Association	2,500	10.06.04	Y
	Camberley and District Athletics Club	4,500	22.07.04	Y
	St Mary's Church	3,000	22.07.04	Y
	Camberley Sea Cadets	3,000	22.07.04	Y
	Frimley Community Centre Kitchen	3,000	22.07.04	
	St Paul's Church Kitchen	3,000	23.09.04	
	Windlesham Poor Allotments	4,000	23.09.04	
	<b>Total</b>	33,000		
	£2,000 remaining			

<b>Mr Neighbour</b>				
£5,500	Old Dean Youth Centre refurbishment	1,500	23.09.04	
	<b>Total</b>	1,500		
<b>Mr Chipperfield.</b>				
£5,500	The Watchetts Park Celebration	1,500	22.07.4	
	Watchetts School	2,000		
	<b>Total</b>	3,500		
<b>Mrs Sealy.</b>				
£5,500	West End Teen Shelter	3,000	22.07.04	
	<b>Total</b>	3,000		
<b>Dr Coffin.</b>				
£5,500	Girlguiding (Camberley Heatherside District)	200	22.07.04	
	<b>Total</b>	200		
<b>Mr Peirce.</b>				
£5,718.89	Windlesham Pools Allotments	1,000	23.09.04	
	<b>Total</b>	1,000		

Mr Phillips.				
£5,500	Friends of Frimley Lodge Park	750	10.06.04	Y
	Deepcut Village Association	1,000	22.07.04	
	Surrey Heath Museum	1,000	22.07.04	
	Total	2,750		

	Total <b>approved</b> expenditure by all Members out of a total of £110,218.89	66,200		
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